

Diptford Parish Council
 Budget Monitoring Report March 2024 (Month 12)

EXPENDITURE	Spend to 6/3/2024	Budget (enter manually)	Remaining (FORMULA)	% of budget Remaining
Amenity Trust	0		0	
Audit	-155	165	10	6.1
Clerk's Pay inc Tax/NI	-8676.55	7805.2	-871.35	-11.2
Clerk's Office(Phone/heating)	-176	225	49	21.8
Clerk's Stationery	-44	75	31	41.3
Clerk's milage	-141.15	200	58.85	29.4
Section 137 Grants	0	0	0	0.0
Parish Magazine	0	100	100	100.0
DPPC Graveyard mtce	0	500	500	100.0
Grants	0	250	250	100.0
Hall Hire	-342	325	-17	-5.2
Insurances	-206.08	250	43.92	17.6
Parish Lengthsman	-1342.00	1000	-342	-34.2
Other Expenses	0.00	300	300	100.0
Tree Works	-3820.00	0	-3820	0.0
New Computer	-507.49	0	0	0.0
Notice board	-55.00	0	0	0.0
Planters	-117.50	0	0	0.0
Playing Field Works	-1024.19	0	0	0.0
Defibrillator Supplies	-175.79	0	0	0.0
Xmas Tree	-200.00	0	0	0.0
Amenity Trust Insurance	-220.50	0	0	0.0
Subscriptions	-178.99	0	-178.99	0.0
Elections	0	350	350	100.0
Training	-780	500	-280	-56.0
Web site mtc	-80	300	220	73.3
VAT	-1391.52	200	-1191.52	-595.8